

Springlake-Earth ISD
Proposed Budget 2025-26

Function Description

2024-2025

2025-2026

Revenue

Revenue

Cafeteria Income

Total Income

\$ 4,304,011.00	\$ 4,497,631.00
\$ 231,186.00	\$ 214,400.00
\$ 4,535,197.00	\$ 4,712,031.00

Expenditures

- 11 Instruction
- 12 Instructional Resources & Media Services
- 13 Curriculum & Instructional Staff Development
- 21 Instructional Leadership
- 23 School Leadership
- 31 Guidance, Counseling & Evaluation Services
- 32 Social Work Services
- 33 Health Services
- 34 Student (Pupil) Transportation
- 35 Food Services TRS on Behalf
- 36 Cocurricular/Extracurricular Activities
- 41 General Administration
- 51 Plant Maintenance & Operation
- 52 Security and Monitoring Services
- 53 Data Processing Services
- 61 Community Services
- 71 Debt Service
- 81 Facilities Acquisition and Construction
- 93 Payments to Fiscal Agent/Member District
- 99 Tax Appraisal
- Total Expenditures

\$ 2,453,569.00	\$ 2,362,341.00
\$ 80,112.00	\$ 84,239.00
\$ 71,014.00	\$ 78,723.00
\$ 300.00	\$ 300.00
\$ 301,197.00	\$ 249,412.00
\$ 58,917.00	\$ 67,936.00
\$ 200.00	\$ 200.00
\$ 57,959.00	\$ 60,096.00
\$ 179,798.00	\$ 199,688.00
\$ 6,480.00	
\$ 309,917.00	\$ 323,308.00
\$ 374,481.00	\$ 367,559.00
\$ 829,589.00	\$ 870,510.00
\$ 37,232.00	\$ 110,361.00
\$ 81,947.00	\$ 79,144.00
\$ 1,000.00	\$ 1,000.00
\$ 50,000.00	\$ 50,000.00
\$ 146,339.00	\$ 123,889.00
\$ 36,263.00	\$ 35,058.00
\$ 5,076,314.00	\$ 5,063,764.00

Transfers out to Cafeteria

\$ 24,028.00	\$ 39,631.00
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35 Food Service

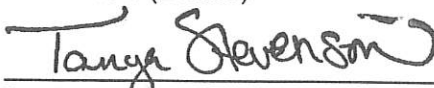
\$ 255,346.00	\$ 254,031.00
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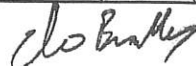
Revenue

Total General Fund

Cash Flow (Deficit)

\$ 4,535,197.00	\$ 4,712,031.00
\$ 5,331,660.00	\$ 5,317,795.00
\$ (796,463.00)	\$ (605,764.00)


 President


 Secretary